

TITLE OF REPORT: The Council Plan – Year End Assessment of Performance and Delivery 2017/18
REPORT OF: Caroline O'Neill, Strategic Director, Care, Wellbeing and Learning

SUMMARY

This report provides the six month update of performance and delivery for the period October 2017 to March 2018 in relation to the Council Plan 2015-2020 for the indicators and activity linked to care, health and wellbeing delivered and overseen by Adult Social Care and Public Health services within the Care, Wellbeing and Learning Group.

Background

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of the Care, Health and Wellbeing Overview and Scrutiny Committee (OSC).
2. Committee have previously received an update on the first six months performance for 2017/18 at their meeting in December 2017.
3. The Council Plan 2015-2020 was approved by Cabinet on the 14 July 2015, to enable the Council, along with partners, to be better placed to achieve positive outcomes for the people of Gateshead and deliver the ambition of Vision 2030.

2020 Target Setting

4. As part of the Council's performance management framework, five year targets were replaced with a single 2020 target with strategic indicators identified as either target or tracker indicators. These targets were approved by Cabinet on 12 July 2016.

Delivery and Performance

5. This report sets out the performance overview linked to the 20 strategic outcome indicators, which have been identified as providing a high level picture of the strategic priorities for the Council and its partners in health and wellbeing. These indicators fall under the Live Well Gateshead and Live Love Gateshead outcome.
6. All 20 indicators are listed in appendix 1 and where performance is available at the six month stage for relevant indicators this has been provided, along with a summary in section 3. Section 4 of this report updates on key activities and achievements over the last 6 months, while section 5 identifies key activities being undertaken in each service area in the next 6 months.
7. It should be noted that this is the final year end assessment of performance relating to the Council Plan 2015-20, which has been superseded by the Council's new strategic approach of Making Gateshead a place where everyone thrives.
8. The corporate performance framework will need to be refreshed in light of the Thrive agenda, and used to inform the first six month assessment of performance for 2018/19.

Recommendation

9. It is recommended that the Care, Health and Wellbeing Overview and Scrutiny Committee:

- Consider whether the activities undertaken during October 2017 to March 2018 are achieving the desired outcomes in the Council Plan 2015-2020,
- and asked to identify any areas they feel they require more detail about or feel require further scrutiny.
- note the proposal to refresh the corporate performance framework to support delivery of Making Gateshead a place where everyone thrives.

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